TEMAMATLA

Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEMAMATLA 0017 **AL 31 DE DICIEMBRE DE 2025**

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	26,750,105.81	12,852,070.04	39,602,175.85	0.00	0.00	26,802,175.85	26,802,175.85	12,800,000.00
A02	DERECHOS HUMANOS	202,892.28	-48,592.68	154,299.60	0.00	0.00	154,299.60	154,299.60	0.00
B00	SINDICATURAS	455,192.68	-47,532.94	407,659.74	0.00	0.00	407,659.74	407,659.74	0.00
C01	REGIDURÍA I	376,530.77	-21,468.74	355,062.03	0.00	0.00	355,062.03	355,062.03	0.00
C02	REGIDURÍA II	376,530.77	-21,468.74	355,062.03	0.00	0.00	355,062.03	355,062.03	0.00
C03	REGIDURÍA III	376,530.77	-21,468.74	355,062.03	0.00	0.00	355,062.03	355,062.03	0.00
C04	REGIDURÍA IV	376,530.77	-21,468.74	355,062.03	0.00	0.00	355,062.03	355,062.03	0.00
C05	REGIDURÍA V	376,530.77	-21,468.74	355,062.03	0.00	0.00	355,062.03	355,062.03	0.00
C06	REGIDURÍA VI	376,530.77	-21,468.74	355,062.03	0.00	0.00	355,062.03	355,062.03	0.00
C07	REGIDURÍA VII	368,230.77	-15,189.09	353,041.68	0.00	0.00	353,041.68	353,041.68	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	2,409,083.17	-590,117.93	1,818,965.24	0.00	0.00	1,818,965.24	1,818,965.24	0.00
E00	ADMINISTRACIÓN	3,860,591.03	-2,439,623.38	1,420,967.65	0.00	0.00	1,420,967.65	1,420,967.65	0.00
E02	INFORMÁTICA	645,380.65	-27,386.51	617,994.14	0.00	0.00	617,994.14	617,994.14	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	21,687,397.35	48,802,104.80	70,489,502.15	0.00	22,364,800.59	70,489,502.15	48,124,701.56	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	401,371.50	140,786.25	542,157.75	0.00	0.00	542,157.75	542,157.75	0.00
G00	ECOLOGÍA	501,134.53	21,485.50	522,620.03	0.00	0.00	522,620.03	522,620.03	0.00
H00	SERVICIOS PUBLICOS	9,697,120.67	3,652,171.21	13,349,291.88	1,230.00	2,486.90	13,349,291.88	13,345,574.98	0.00
I01	DESARROLLO SOCIAL	2,795,517.74	1,106,787.76	3,902,305.50	0.00	0.00	3,902,305.50	3,902,305.50	0.00
K00	CONTRALORIA	2,576,811.47	-1,745,163.47	831,648.00	0.00	0.00	831,648.00	831,648.00	0.00
L00	TESORERIA	20,125,102.27	-2,320,734.48	17,804,367.79	0.00	-59,270.33	17,579,109.92	17,638,380.25	225,257.87
M00	CONSEJERIA JURIDICA	384,467.33	-71,763.70	312,703.63	0.00	0.00	312,703.63	312,703.63	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,249,706.56	-1,661,420.39	588,286.17	0.00	0.00	588,286.17	588,286.17	0.00
N01	DESARROLLO AGROPECUARIO	200.00	-138.81	61.19	0.00	0.00	61.19	61.19	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,046,364.79	-2,910,688.32	11,135,676.47	0.00	45,000.00	11,135,676.47	11,090,676.47	0.00
R00	CASA DE LA CULTURA	1,889,503.12	152,753.97	2,042,257.09	0.00	0.00	2,042,257.09	2,042,257.09	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	375,907.39	-83,073.80	292,833.59	0.00	0.00	292,833.59	292,833.59	0.00
T00	PROTECCIÓN CIVIL	3,221,543.36	1,170,773.59	4,392,316.95	0.00	0.00	4,392,316.95	4,392,316.95	0.00
V00	DIRECCION DE LAS MUJERES	272,051.88	-253,382.66	18,669.22	0.00	0.00	18,669.22	18,669.22	0.00
	TOTAL	**117,174,860.97**	**55,555,312.52**	**172,730,173.49**	**1,230.00**	**22,353,017.16**	**159,704,915.62**	**137,350,668.46**	**13,025,257.87**

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
LIC. JOSE GUADALUPE GOMEZ HERNANDEZ

TEMAMATLA
GOBIERNO MUNICIPAL 2025 - 2027
¡Construyamos el municipio que merecemos!

Presidencia Municipal
2025-2027

TESORERO MUNICIPAL
ING. CLARA MELISSA OLIVAREZ MEJIA

TEMAMATLA
GOBIERNO MUNICIPAL 2025-2027

Tesorería Ayuntamiento
2025-2027