



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMAMATLA 0017

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	6,208,920.25	0.00	6,208,920.25	3,113,906.51	3,113,906.51	3,095,013.74
A02	Derechos Humanos	46,268.62	0.00	46,268.62	34,142.61	34,142.61	12,126.01
B00	SINDICATURAS	104,546.51	0.00	104,546.51	78,801.48	78,801.48	25,745.03
C01	Regiduría I	85,994.36	0.00	85,994.36	69,830.56	69,830.56	16,163.80
C02	Regiduría II	85,994.36	0.00	85,994.36	69,830.56	69,830.56	16,163.80
C03	Regiduría III	85,994.36	0.00	85,994.36	69,830.56	69,830.56	16,163.80
C04	Regiduría IV	85,994.36	0.00	85,994.36	69,830.56	69,830.56	16,163.80
C05	Regiduría V	85,994.36	0.00	85,994.36	69,830.56	69,830.56	16,163.80
C06	Regiduría VI	85,994.36	0.00	85,994.36	69,830.56	69,830.56	16,163.80
C07	Regiduría VII	83,918.36	0.00	83,918.36	69,830.56	69,830.56	14,087.80
D00	SECRETARIA DEL AYUNTAMIENTO	549,213.08	0.00	549,213.08	388,037.13	388,037.13	161,175.95
E00	ADMINISTRACIÓN	919,797.63	0.00	919,797.63	380,040.52	380,040.52	539,757.11
E02	Informática	144,102.95	0.00	144,102.95	112,322.00	112,322.00	31,780.95
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	677,127.91	0.00	677,127.91	1,385,164.38	1,385,164.38	-708,036.47
F01	Desarrollo Urbano y Servicios Públicos	89,981.95	0.00	89,981.95	110,131.88	110,131.88	-20,149.93
G00	ECOLOGÍA	112,123.47	0.00	112,123.47	103,787.07	103,787.07	8,336.40
H00	SERVICIOS PUBLICOS	2,236,673.78	0.00	2,236,673.78	2,174,959.95	2,174,959.95	61,713.83
I01	Desarrollo Social	639,025.18	0.00	639,025.18	62,350.61	62,350.61	17,674.57
K00	CONTRALORIA	578,840.93	0.00	578,840.93	133,284.72	133,284.72	445,556.21
L00	TESORERIA	4,988,382.66	0.00	4,988,382.66	2,955,238.68	2,955,238.68	2,033,143.98
M00	CONSEJERIA JURIDICA	85,755.02	0.00	85,755.02	52,652.96	52,652.96	33,102.06
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	500,842.09	0.00	500,842.09	128,723.95	128,723.95	372,118.14
N01	Desarrollo Agropecuario	50.00	0.00	50.00	0.00	0.00	50.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,765,790.30	0.00	2,765,790.30	1,655,011.98	1,655,011.98	1,110,778.32
R00	CASA DE LA CULTURA	434,407.04	0.00	434,407.04	515,677.96	515,677.96	-81,270.92
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	85,094.95	0.00	85,094.95	49,043.96	49,043.96	36,050.99
T00	PROTECCIÓN CIVIL	772,966.18	0.00	772,966.18	448,192.21	448,192.21	324,773.97
V00	DIRECCION DE LAS MUJERES	63,557.98	0.00	63,557.98	0.00	0.00	63,557.98
TOTAL DEL GASTO		22,603,353.00	0.00	22,603,353.00	14,929,284.48	14,929,284.48	7,674,068.52

PRESIDENTE MUNICIPAL



PRESIDENCIA
MUNICIPAL
2025-2027

LIC. JOSE GUADALUPE GOMEZ HERNANDEZ

SECRETARIO MUNICIPAL



SECRETARÍA de Ayuntamiento
2025-2027

LIC. VERONICA MARIA VENTURA MARES

TESORERO MUNICIPAL

ING. GUADALUPE VIRGINIA GONZALEZ