



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEMAMATLA 0017

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	20,594,314.26	1,415,027.70	22,009,341.96	0.00	0.00	22,097,369.24	22,097,369.24	-88,027.28
A02	DERECHOS HUMANOS	215,671.55	-31,868.09	183,803.46	0.00	0.00	183,803.46	183,803.46	0.00
B00	SINDICATURAS	670,856.15	33,201.71	704,057.86	0.00	0.00	704,057.86	704,057.86	0.00
C01	REGIDURÍA I	549,566.35	-38,611.15	510,975.20	0.00	0.00	510,975.20	510,975.20	0.00
C02	REGIDURÍA II	438,767.00	10,904.88	449,671.88	0.00	0.00	449,671.88	449,671.88	0.00
C03	REGIDURÍA III	438,767.00	-21,409.28	417,357.72	0.00	0.00	417,357.72	417,357.72	0.00
C04	REGIDURÍA IV	438,767.00	-21,409.28	417,357.72	0.00	0.00	417,357.72	417,357.72	0.00
C05	REGIDURÍA V	568,195.89	10,325.29	568,521.18	0.00	0.00	568,521.18	568,521.18	0.00
C06	REGIDURÍA VI	440,454.51	9,223.98	449,678.49	0.00	0.00	449,678.49	449,678.49	0.00
C07	REGIDURÍA VII	444,890.00	-14,353.63	430,536.37	0.00	0.00	430,536.37	430,536.37	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	1,742,161.71	535,984.27	2,278,165.98	0.00	0.00	2,278,165.98	2,278,165.98	0.00
E00	ADMINISTRACIÓN	5,833,089.61	-914,956.42	4,918,393.19	0.00	0.00	4,918,393.19	4,918,393.19	0.00
E01	PLANEACIÓN	653,623.15	-92,628.40	560,994.75	0.00	0.00	560,994.75	560,994.75	0.00
E02	INFORMÁTICA	303,415.40	-45,495.37	257,920.03	0.00	0.00	257,920.03	257,920.03	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	22,046,309.99	10,805,945.58	32,852,255.57	3,118,294.93	98,017.96	40,295,171.66	37,078,658.77	-7,642,916.09
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	495,774.00	-321,679.67	174,094.33	0.00	0.00	174,094.33	174,094.33	0.00
H00	SERVICIOS PÚBLICOS	12,782,870.91	-1,404,218.20	11,378,652.71	0.00	0.00	11,378,652.71	11,378,652.71	0.00
I01	DESARROLLO SOCIAL	585,856.00	-117,469.49	468,386.51	0.00	0.00	468,386.51	468,386.51	0.00
I02	SALUD	863,648.73	877,139.48	1,540,788.21	0.00	0.00	1,540,788.21	1,540,788.21	0.00
K00	CONTRALORIA	1,244,723.62	289,834.24	1,534,557.86	0.00	0.00	1,534,557.86	1,534,557.86	0.00
L00	TESORERÍA	25,820,267.08	-7,595,464.62	18,224,822.46	0.00	0.00	18,227,328.24	18,227,328.24	-2,505.68
M00	CONSEJERÍA JURÍDICA	760,648.11	204,748.01	965,396.12	0.00	0.00	965,396.12	965,396.12	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	288,072.25	67,827.22	355,899.47	0.00	0.00	355,899.47	355,899.47	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,276,109.51	-134,058.66	1,142,050.85	0.00	0.00	1,142,050.85	1,142,050.85	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	13,229,972.57	323,468.38	13,553,440.95	0.00	0.00	13,552,464.95	13,552,464.95	976.00
R00	CASA DE LA CULTURA	113,309.00	4,165.32	117,474.32	0.00	0.00	117,474.32	117,474.32	0.00
T00	PROTECCIÓN CIVIL	5,381,129.98	-3,538,953.00	1,842,175.98	0.00	0.00	1,842,175.98	1,842,175.98	0.00
V00	DIRECCIÓN DE LAS MUJERES	276,979.67	104,549.30	381,528.97	0.00	0.00	381,528.97	381,528.97	0.00
TOTAL		118,488,272.00	0.00	118,488,272.00	3,118,294.93	98,017.96	128,220,745.05	123,004,432.16	-7,732,473.05

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


TEMAMATLA
GOBIERNO MUNICIPAL 2025-2027
PRESIDENCIA MUNICIPAL
2025-2027

PRESIDENTE MUNICIPAL
LIC. JOSE GUADALUPE GÓMEZ HERNÁNDEZ


TEMAMATLA

Tesorería

TESORERO MUNICIPAL
ING. GUADALUPE VIRGINIA GONZÁLEZ Q.